

To the Clerk of Miami County, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

[illegible]November 1st Total
Assessed Valuation

County Clerk

Address:

Steve Ward
Carol Kaine

Delight Mitchell

City of Louisburg

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	1,103,896
2. Debt Service Levy in 2009 Budget	- \$	371,738
3. Tax Levy Excluding Debt Service	\$	<u>732,158</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	425,124
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	728,090
5b. Personal Property 2008	- _____	917,803
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of annexed territory for 2009		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009		<u>82,826</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>507,950</u>
9. Total Estimated Valuation July 1, 2009	<u>41,253,961</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>40,746,011</u>
11. Factor for Increase (8 divided by 10)		<u>0.01247</u>
12. Amount of Increase (11 times 3)	+ \$	<u>9,127</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>741,285</u>
14. Debt Service in this 2010 Budget		<u>533,793</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u><u>1,275,078</u></u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Louisburg

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Water Operating	Bond & Interest	408,901	407,531	411,248	10-113
Gas Operating	Bond & Interest	81,962	79,585	81,405	10-113
Aquatic Center	Bond & Interest	269,469	288,770	296,392	10-113
Wastewater Operating	Bond & Interest	118,581	147,042	151,683	10-113
Deferred Bond Payment	Bond & Interest	18,633	64,326	86,325	10-113
Wastewater Operating	State Revolving Fund	59,228	59,867	59,482	Bond Requirement
Gas Operating	General	-	15,000	10,000	12-825d
Water Operating	General	-	15,000	10,000	12-825d
Gas Operating	Gas Capital Impr.	-	60,000	50,000	12-1,118
Water Operating	Water Capital Impr.	-	50,000	50,000	12-1,118
Wastewater Operating	Wastewater Capital Impr.	-	100,000	50,000	12-1,118
General	Special Streets	700,000	800,000	450,000	68-590
Water Operating	PUA Bond Reserve	60,000	60,000	60,000	Bond Requirement
Water Operating	Water Utility Surplus	1,374,639	300,000	100,000	Bond Requirement
	Totals	3,091,413	2,447,121	1,866,535	
	Adjustments				
	Adjusted Totals	3,091,413	2,447,121	1,866,535	

(NOTE: Adjustments are only required if the transfer expenditure is not shown in the budget summary total.

Type of Debt		Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010		
							Interest	Principal	Interest	Principal	Interest	Principal	
General Obligation:													
01 Public Works & G.O.		7/1/01	9/1/16	4.80	925,000	610,000	3/1	9/1	9/1	28,630	65,000	25,770	70,000
03A Combined G.O.		5/1/03	9/1/15	3.11	7,085,000	3,669,935	3/1	9/1	9/1	120,700	740,000	99,240	780,000
03B Combined G.O.		12/15/03	9/1/19	3.90	1,200,000	950,000	3/1	9/1	9/1	36,970	75,000	34,345	75,000
06A Combined G.O.		1/15/06	9/1/26	4.50	3,590,000	3,440,000	3/1	9/1	9/1	145,143	130,000	139,293	135,000
06B Combined G.O.		11/1/06	9/1/22	4.10	2,990,000	2,910,000	3/1	9/1	9/1	116,960	185,000	108,635	195,000
08A Combined G.O.		11/1/08	11/1/18	4.50	1,600,000	1,600,000	3/1	9/1	9/1	60,000	140,000	58,453	140,000

Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
2,503,551	2,357,817	934,395
779,282	732,158	xxxxxxxxxxxxxxxxxxxxxx
24,882		
98,590	87,227	76,975
1,423	902	837
899	673	595
		0
		0
0	0	0
		0
14,817	10,528	14,360
2,550	0	
0	490	652
711,979	610,000	600,000
14,318	28,000	28,000
57,613	50,000	50,000
3,489	6,000	6,000
77,651	75,000	75,000
16,640	40,000	40,000
4,351	15,000	15,000
45,102	80,000	80,000
9,170	3,900	3,900
34,930	0	0
19,255	0	10,000
10,059	30,000	30,000
0	15,000	10,000
0	15,000	10,000
202,348	210,000	100,000
		no
2,129,348	2,009,878	1,151,319
4,632,899	4,367,695	2,085,714

City of Louisburg

2010

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	308,025	69,785	51,439
Receipts:			
Ad Valorem Tax	223,435	371,738	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,015	0	
Motor Vehicle Tax	13,792	24,915	39,082
Recreational Vehicle Tax	184	258	425
16/20M Vehicle Tax	0	1,313	302
Slider	0	0	0
MV Rental Excise Tax	0	158	0
Special Assessments	242,772	492,475	458,124
TRANSFERS FROM:			
Wastewater Operating	118,580	147,042	151,683
Aquatic Center	269,470	288,770	296,392
Gas Operating	81,962	79,585	81,405
Water Operating	408,901	407,531	411,248
Deferred Bond Payment	18,633	64,326	86,325
In Lieu of Tax (IRB)			
Interest on Idle Funds	11,105	18,818	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,392,849	1,896,929	1,534,986
Resources Available:	1,700,874	1,966,714	1,586,425
Expenditures:			
Principal	1,050,000	1,291,300	1,395,000
Interest	581,089	503,975	465,736
Cash Basis Reserve	0	120,000	160,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,631,089	1,915,275	2,020,736
Unencumbered Cash Balance Dec 31	69,785	51,439	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,631,089	2,023,403	Non-Appr Bal 60,000
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal 2,080,736
Possible Cash Violation for 2008:	No		Tax Required 494,311
			Del Comp Rate: 0.00% 0
			Amount of 2009 Ad Valorem Tax 494,311

City of Louisburg

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Streets	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,262,921	909,338	686,288
Receipts:			
State of Kansas Gas Tax	106,236	106,950	109,800
County Transfers Gas	0	0	0
Federal and State Appropriations	0	1,560,000	1,560,000
TRANSFERS FROM:			
General	700,000	800,000	450,000
Interest on Idle Funds	20,585	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	826,821	2,466,950	2,119,800
Resources Available:	2,089,742	3,376,288	2,806,088
Expenditures:			
Improvements	1,180,404	1,130,000	680,000
K-68 Enhancements	0	1,560,000	1,560,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,180,404	2,690,000	2,240,000
Unencumbered Cash Balance Dec 31	909,338	686,288	566,088
2008/2009 Budget Authority Amount:	2,100,000	2,690,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Stormwater Management	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	33,107	116,933	66,933
Receipts:			
Stormwater Utility Fee	82,301	75,000	80,000
Interest on Idle Funds	1,525	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	83,826	75,000	80,000
Resources Available:	116,933	191,933	146,933
Expenditures:			
Operations	0	125,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	125,000	100,000
Unencumbered Cash Balance Dec 31	116,933	66,933	46,933
2008/2009 Budget Authority Amount:	0	125,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Louisburg

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

L/Y Park Contributions

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	43,387	28,419	18,919
Receipts:			
Local Alcoholic Liquor	14,816	10,500	15,000
Donations	750	10,000	5,000
Fees In Lieu of Green Space	0	0	
Interest on Idle Funds	1,050	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,616	20,500	20,000
Resources Available:	60,003	48,919	38,919
Expenditures:			
Improvements	31,584	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	31,584	30,000	30,000
Unencumbered Cash Balance Dec 31	28,419	18,919	8,919

2008/2009 Budget Authority Amount:

50,000

30,000

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

L/Y Park Lighting

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,836	11,412	10,412
Receipts:			
User Fees	12,452	10,000	10,000
Donations	0	4,000	2,000
Interest on Idle Funds	111		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,563	14,000	12,000
Resources Available:	19,399	25,412	22,412
Expenditures:			
Improvements	7,987	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,987	15,000	15,000
Unencumbered Cash Balance Dec 31	11,412	10,412	7,412

2008/2009 Budget Authority Amount:

16,000

15,000

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

City of Louisburg

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Louisburg Cemetery	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	108,007	109,881	82,881
Receipts:			
Charges for Services	27,901	30,000	30,000
Donations & Bequests	2,130	10,000	10,000
Interest on Idle Funds	3,696	3,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,727	43,000	41,000
Resources Available:	141,734	152,881	123,881
Expenditures:			
Services/Operations	31,853	70,000	80,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	31,853	70,000	80,000
Unencumbered Cash Balance Dec 31	109,881	82,881	43,881
2008/2009 Budget Authority Amount:	63,000	70,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Fox Hall	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	23,947	24,564	15,964
Receipts:			
Rent	4,696	9,000	9,000
Donations	305	2,000	2,000
Interest on Idle Funds	491	400	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,492	11,400	11,000
Resources Available:	29,439	35,964	26,964
Expenditures:			
Operations	4,875	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,875	20,000	20,000
Unencumbered Cash Balance Dec 31	24,564	15,964	6,964
2008/2009 Budget Authority Amount:	21,000	20,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Louisburg

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Cops for Kids	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,485	5,707	5,857
Receipts:			
Drug Tax Proceeds	108	0	0
Donations	7,108	15,000	10,000
Interest on Idle Funds	0	150	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,216	15,150	10,050
Resources Available:	14,701	20,857	15,907
Expenditures:			
Public Safety Programs	8,994	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,994	15,000	15,000
Unencumbered Cash Balance Dec 31	5,707	5,857	907
2008/2009 Budget Authority Amount:	19,000	15,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Excise Tax	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	180,485	195,104	208,104
Receipts:			
Excise Tax Revenues	11,983	110,000	50,000
Interest on Idle Funds	4,491	3,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,474	113,000	51,000
Resources Available:	196,959	308,104	259,104
Expenditures:			
Capital Outlay	1,855	100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,855	100,000	100,000
Unencumbered Cash Balance Dec 31	195,104	208,104	159,104
2008/2009 Budget Authority Amount:	320,000	100,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Louisburg

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget State Revolving Loan	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	56,402	57,170	58,170
Receipts:			
TRANSFERS FROM:			
Wastewater Operating	59,228	59,867	59,482
Interest on Idle Funds	1,406	1,000	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	60,634	60,867	59,982
Resources Available:	117,036	118,037	118,152
Expenditures:			
Principal	49,120	51,210	53,389
Interest	10,108	8,142	6,093
Service Fee	638	515	525
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	59,866	59,867	60,007
Unencumbered Cash Balance Dec 31	57,170	58,170	58,145

2008/2009 Budget Authority Amount: 62,228 59,867

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget

Water Utility Surplus	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	1,402,640	1,702,640
Receipts:			
TRANSFERS FROM:			
Water Operating	1,374,639	300,000	100,000
Interest on Idle Funds	28,001	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,402,640	300,000	100,000
Resources Available:	1,402,640	1,702,640	1,802,640
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	1,402,640	1,702,640	1,802,640

2008/2009 Budget Authority Amount: 0 0

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Aquatic Center

2008 Budget Authority Limited Amount:	529,470	518,770
Violation of Budget Law for 2008:	<u>No</u>	<u>No</u>
Possible Cash Violation for 2008:	<u>No</u>	

Proposed Budget Year
2010

Possible Cash Violation for 2008:	No
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City of Louisburg

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Operating	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,397,392	0	0
Receipts:			
Consumer Sales	953,767	1,450,531	1,200,000
Connect Fees	48,877	217,000	100,000
Interest on Idle Funds	4,171	0	0
Miscellaneous	0	5,000	5,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,006,815	1,672,531	1,305,000
Resources Available:	2,404,207	1,672,531	1,305,000
Expenditures:			
Administration	256,713	250,000	303,752
Production	208,463	155,000	60,000
Distribution	80,125	245,000	200,000
Capital Outlay	6,366	150,000	100,000
Rebates	9,000	40,000	10,000
TRANSFERS TO:			
Water Capital Improvements	0	50,000	50,000
Bond & Interest	408,901	407,531	411,248
General	0	15,000	10,000
Water Utility Surplus	1,374,639	300,000	100,000
PUA Bond Reserve	60,000	60,000	60,000
Miscellaneous			0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,404,207	1,672,531	1,305,000
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount:

2,968,392

1,672,531

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

City of Louisburg

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Wastewater Operating	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,364,466	1,399,982	809,073
Receipts:			
Consumer Sales	397,901	400,000	400,000
Connect Fees	39,000	100,000	50,000
Interest on Idle Funds	32,175	20,000	5,000
Miscellaneous	0	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	469,076	521,000	456,000
Resources Available:	1,833,542	1,920,982	1,265,073
Expenditures:			
Operations	222,853	350,000	400,000
Capital Outlay	29,298	450,000	200,000
Rebates	3,600	5,000	5,000
TRANSFERS TO:			
Wastewater Capital Impr.	0	100,000	50,000
State Revolving Fund	59,867	59,867	59,482
Bond & Interest	117,942	147,042	151,683
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	433,560	1,111,909	866,165
Unencumbered Cash Balance Dec 31	1,399,982	809,073	398,908

2008/2009 Budget Authority Amount:	1,202,810	1,111,909
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>
Possible Cash Violation for 2008:	<u>No</u>	

NOTICE OF BUDGET HEARING

2010

The governing body of
City of Louisburg
will meet on the 17th day of August, 2009 at 6:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

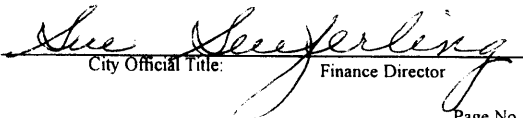
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	2,275,082	17.314	3,433,300	17.300	2,778,300	692,586	16.788
Debt Service	1,631,089	8.791	1,915,275	8.784	2,020,736	494,311	11.982
General							
Bond & Interest							
Special Highway	1,180,404		2,690,000		2,240,000		
Stormwater Management			125,000		100,000		
L/Y Park Contributions	31,584		30,000		30,000		
L/Y Park Lighting	7,987		15,000		15,000		
Louisburg Cemetery	31,853		70,000		80,000		
Fox Hall	4,875		20,000		20,000		
Cops for Kids	8,994		15,000		15,000		
Excise Tax	1,855		100,000		100,000		
State Revolving Loan	59,866		59,867		60,007		
Water Utility Surplus							
Aquatic Center	463,704		518,770		516,392		
Gas Operating	1,462,426		1,939,585		1,641,405		
Water Operating	2,404,207		1,672,531		1,305,000		
Wastewater Operating	433,560		1,111,909		866,165		
Non-Budgeted Funds-A	1,422,828						
Non-Budgeted Funds-B	516,065						
Non-Budgeted Funds-C							
Totals	11,936,379	26.105	13,716,237	26.084	11,788,005	1,186,897	28.770
Less: Transfers	3,091,413		2,447,121		1,866,535		
Net Expenditure	8,844,966		11,269,116		9,921,470		
Total Tax Levied	1,055,919		1,103,896		XXXXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	40,448,104		42,321,130		41,253,961		

Outstanding Indebtedness.

	2007	2008	2009
January 1,			
G.O. Bonds	13,459,935	15,482,935	13,179,935
Revenue Bonds	0	0	0
Other	314,523	267,407	218,287
Lease Purchase Principal	26,400	13,500	0
Total	13,800,858	15,763,842	13,398,222

*Tax rates are expressed in mills


City Official Title: Finance Director

LOUISBURG HERALD

AFFIDAVIT of PUBLICATION

State of Kansas, Miami County, ss

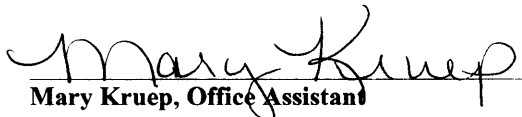
The undersigned, being first duly sworn under oath deposes and states: That he/she is affiliated with the Louisburg Herald, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Louisburg in said County as second class matter.

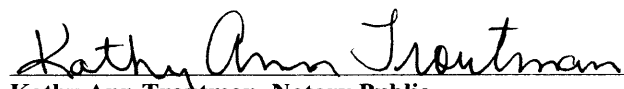
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week on the 5th day of August, 2009:

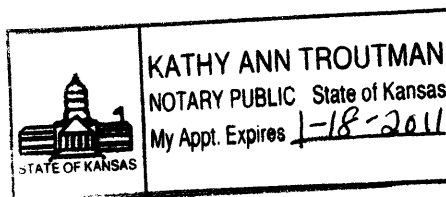
First publication: August 5, 2009

Publication fee: \$111.95


Mary Kruep, Office Assistant

Subscribed and sworn to before me this
5th day of August, 2009.


Kathy Ann Troutman, Notary Public
My commission expires:



*See
attached*

◆ Notice of Budget Hearing

(Published in the Louisburg Herald, August 5, 2009)

NOTICE OF BUDGET HEARING

The governing body of
City of Louisburg

will meet on the 17th day of August, 2009 at 6:00 p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	2,379,862	17.314	3,433,300	17.300	2,379,300	692,366	16.768
Debt Service	1,631,269	8.791	1,915,275	8.784	2,326,756	494,311	11.982
General							
Bond & Interest							
Special Highway	1,186,464		2,690,000		2,240,000		
Stormwater Management			125,000		100,000		
L/Y Park Contributions	31,384		30,000		30,000		
L/Y Park Lighting	7,987		15,000		15,000		
Louisburg Cemetery	31,353		70,000		80,000		
Fox Hall	4,875		20,000		20,000		
Cops for Kids	8,994		15,000		15,000		
Excise Tax	1,853		100,000		100,000		
State Revolving Loan	59,866		59,867		60,007		
Water Utility Surplus							
Aquatic Center	463,704		518,770		516,392		
Gas Operating	1,462,426		1,999,385		1,641,405		
Water Operating	2,404,307		1,672,581		1,305,000		
Wastewater Operating	886,540		1,111,909		864,163		
Non-Budgeted Funds-A	1,000,328						
Non-Budgeted Funds-B	30,063						
Non-Budgeted Funds-C							
Totals	11,306,979	26.105	13,716,237	26.084	11,708,083	1,186,897	28.770
Less: Transfers	3,092,413		2,447,121		1,864,333		
Net Expenditure	8,214,566		11,269,116		9,843,750		
Total Tax Levied	1,055,919		1,103,896				
Assessed Valuation	40,448,104		42,321,130		41,283,961		

Outstanding Indebtedness,

	2007	2008	2009
January 1,			
G.O. Bonds	13,439,935	15,482,935	13,179,935
Revenue Bonds	0	0	0
Other	314,523	267,407	218,287
Lease Purchase Principal	25,000	13,980	0
Total	13,779,458	15,763,322	13,398,222

*Tax rates are expressed in mills

San Soule
City Official Title: Finance Director